

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Holloway Neighbourhood Group	Twelve weekly drop-in sessions led by volunteers at the Stress Project therapy centre in Shelburne Road. Funding to contribute towards the project manager's salary, room hire, volunteer expenses, therapy materials and refreshments.	4 Feb to 21 April 2016	Local people who experience mental health problems	50	900	2,111	£827 HNG, £384 through charging for therapies	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Caxton House Community Centre	Funding to pay for publicity, sponsorship forms and refreshments for a three hour Zumbathon to raise money for the centre.	27 February 2016	Local adults and children aged 8+	50+	300	500	£200 Caxton House (hall hire)	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	The Garden Classroom	Programme of outdoor learning activities for Newington Green Primary School pupils which will be held on Newington Green. Funding to pay for staff costs, graphic designer, volunteers, equipment and resources, refreshments, printing and overheads.	Feb to June 2016	Children, teachers and volunteers at the school	1,000+	2,900	3,000	£100 Newington Green Primary School	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£29,384
Amount allocated by VCS Committee to date:	£171,923
Balance remaining:	£97,461
New proposals for January VCS Committee:	£4,100
Total amount remaining to allocate in 2015-16:	£93,361

Budget allocations		
Progress comparison 2014 to 2015:		
	Apr - Dec 2014	Apr - Dec 2015
Total budget awarded:	£194,362	£171,923
% of annual budget awarded:	58%	67%

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,431
Bunhill	£9,913
Caledonian	£1,000
Canonbury	£22,574
Clerkenwell	£8,181
Finsbury Park	£2,521
Highbury East	£5,861
Highbury West	£2,220
Hillrise	£2,490
Holloway	£25
Junction	£6,534
Mildmay	£11,472
St George's	£3,853
St Mary's	£5,762
St Peter's	£2,004
Tollington	£6,519

£93,361**Notes:**

Includes £1,245 from previous LIF allocations

Includes £775 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £11,239 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,995 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £456 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £60 from previous LIF allocations